

## Dashboards Samples Created in Spider Impact<sup>®</sup>

Spider Impact<sup>®</sup> by Spider Strategies<sup>®</sup>

## Corporate Level Dashboard

We successfully reduced our costs with even higher number of sales as compared to last month. Therefore, I request you on behalf of our staff to announce a company sponsored dinner for all the staff on 05 March 2020 in order to celebrate this milestone.



Score: 4.46



**Ahmed Khalid - Financial Director**

We have been doing good in terms of providing assistance to our existing customers but we are lagging when it comes to approaching new leads. We will be running multiple ad campaigns next month to increase our brand awareness

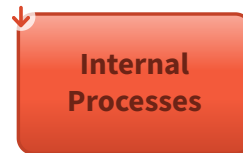


Score: 7.19



**Ayesha Samer - Marketing Director**

We have been struggling from the past month since a number of employees are on leave because of new year. We will hopefully recover next month once everyone is back to office



Score: 2.46



**Khadeeja Bilal - Operations Director**

Employees and their satisfaction have been affected due to uncertainty because of Covid-19.



Score: 6.48

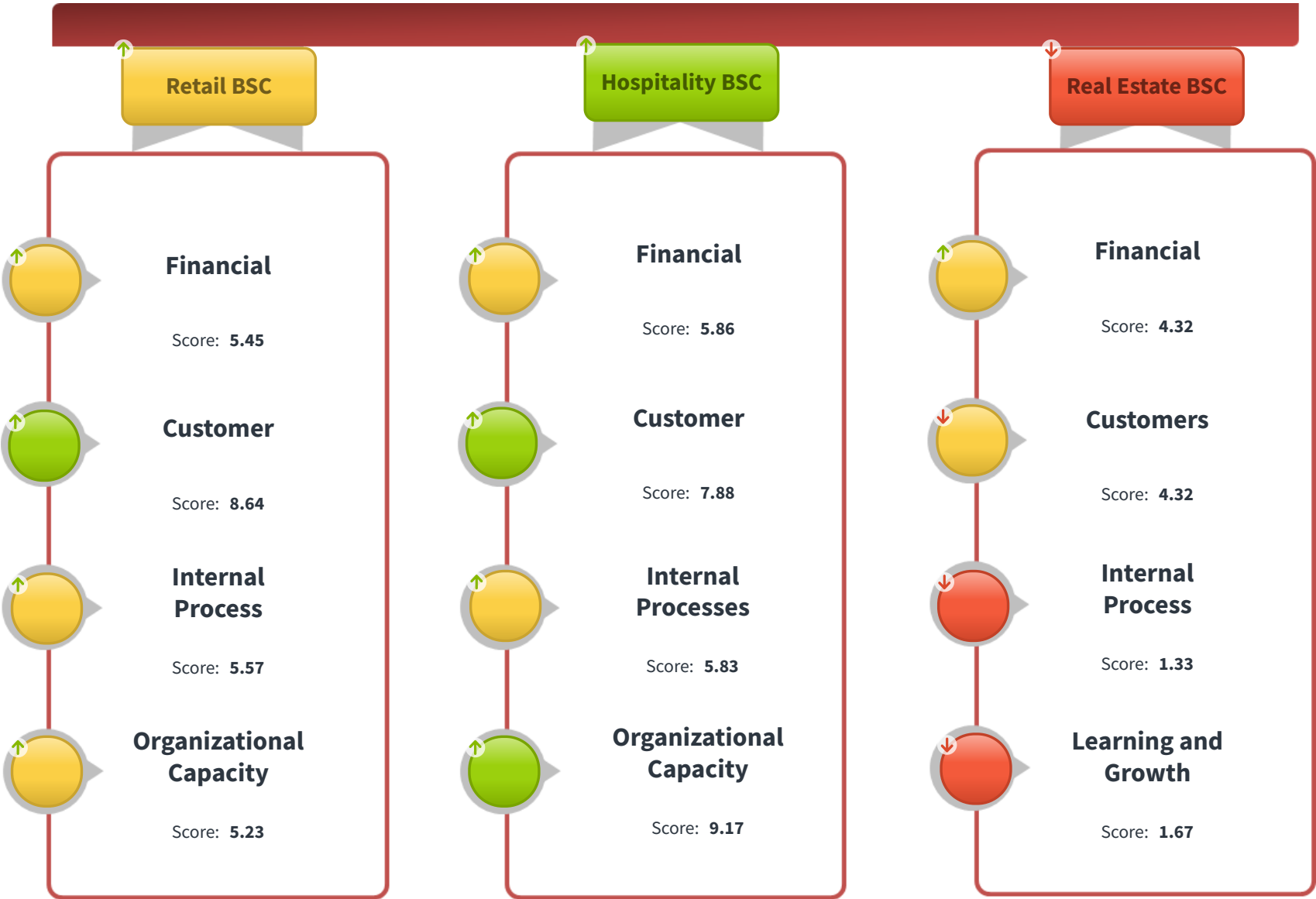


**Soud Abdulrahman- HR Director**

# Internal Process Perspective Dashboard



# All Business Units Dashboard





# Overall Division Performance



Customer

5.3

03.36.710

↑

Increase Client Satisfaction (Product)

Score: 5.6

78%

-6%

Clarity of Offering percentage

80%98%

REDGOAL

97%

+1%

Percentage of construction precision

95%100%

REDGOAL

40%

-12%

Time of construction Rate

35%50%

REDGOAL

26%

+2%

Quality rate expectations

20%45%

REDGOAL

90%

+1%

Good sound insulation rate per project

80%90%

REDGOAL

94%

+2%

Built within budget rate per project

90%95%

REDGOAL

↓

Increase Client Satisfaction (Service)

Score: 3.3

58%

+2%

Percentage of employees Knowledge

40%60%

REDGOAL

10

-2

Number of hiring talented people

515

REDGOAL

29%

-9%

Employee evaluation rate

20%35%

REDGOAL

83%

-2%

Training completion rate

78%90%

REDGOAL

29%

-9%

Employee evaluation rate

20%35%

REDGOAL

15%

-3%

Turnover rate of employees

15%20%

REDGOAL

↑

Improve employees effectiveness

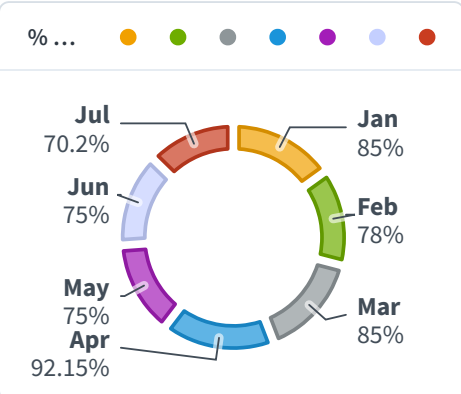
Score: 7.2

Organizational Capacit

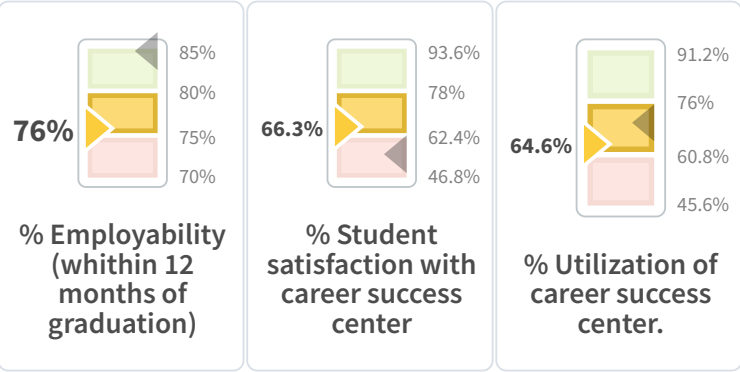
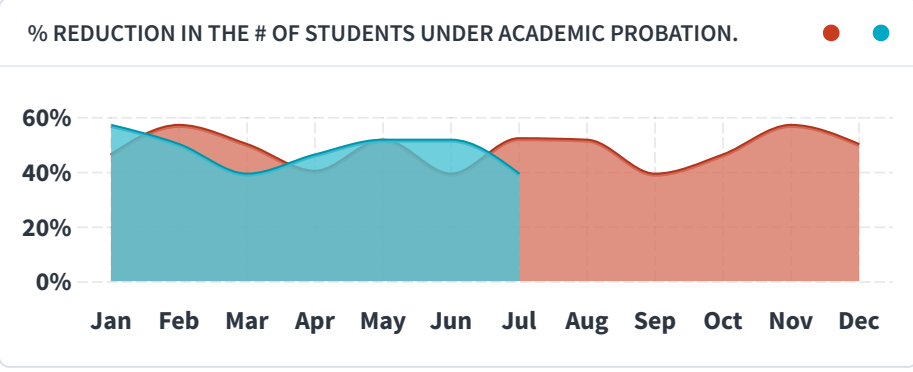
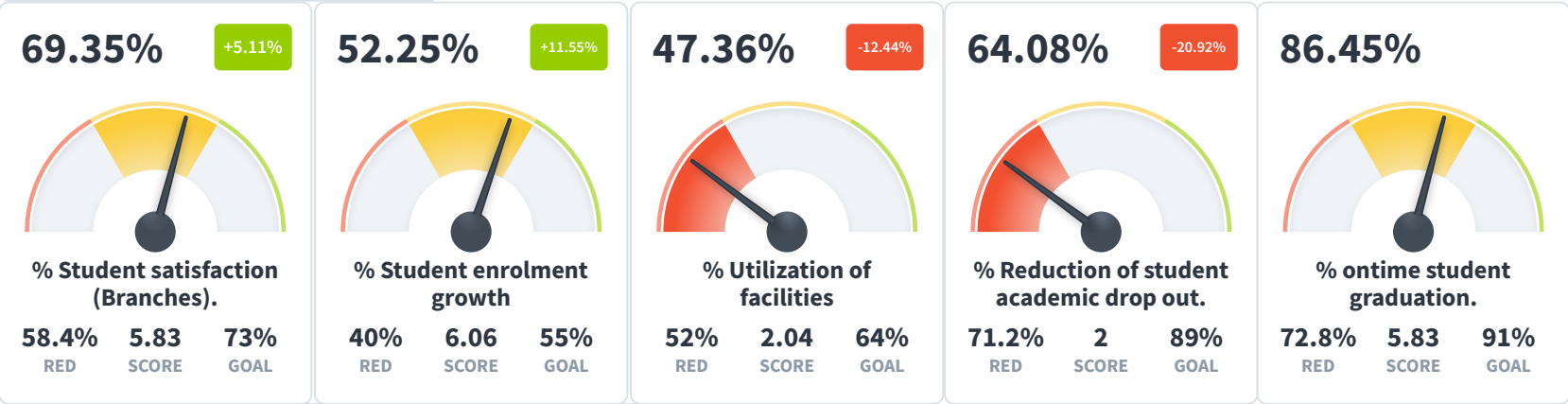
5.5

03.36.710

Student Dashboard



PERIOD	PERIOD 1
Jan	85%
Feb	78%
Mar	85%
Apr	92.15%
May	75%
Jun	75%
Jul	70.2%





# Motors Operations Dashboard

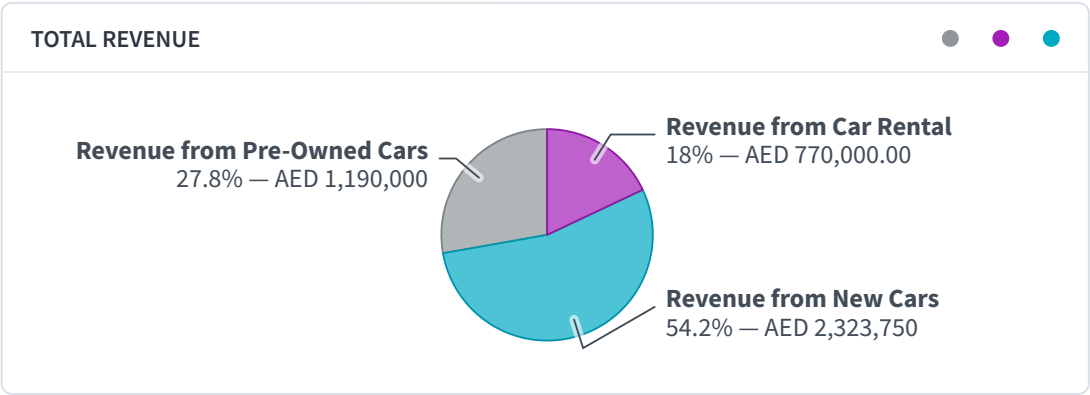
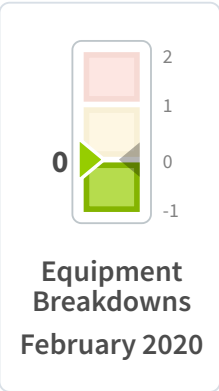
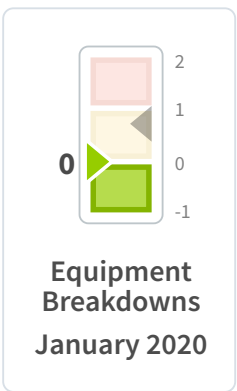
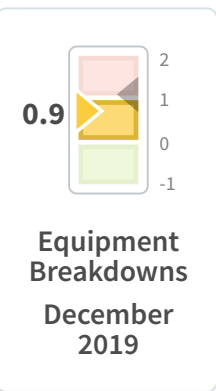
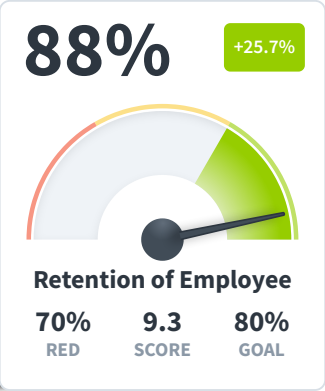
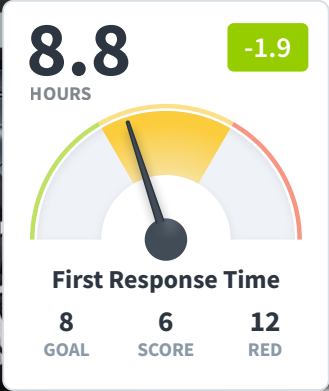
January 2020

February  
2020

## Operations

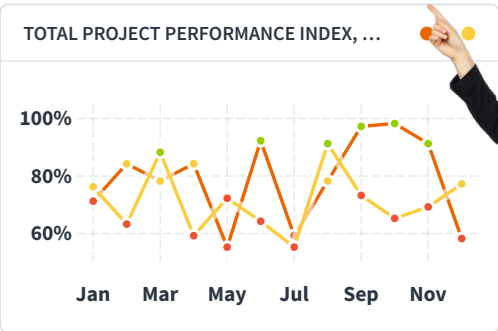
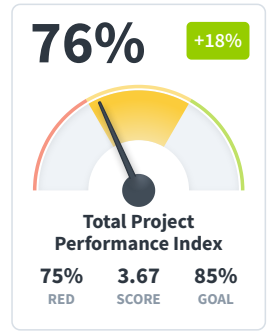
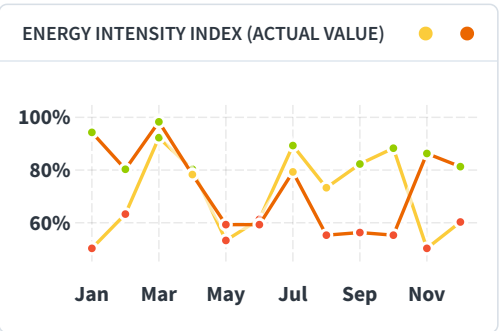
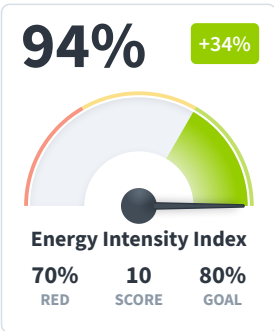
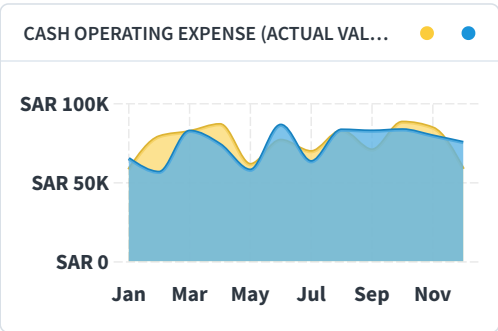
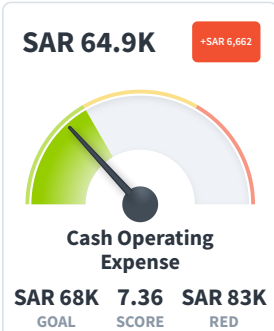
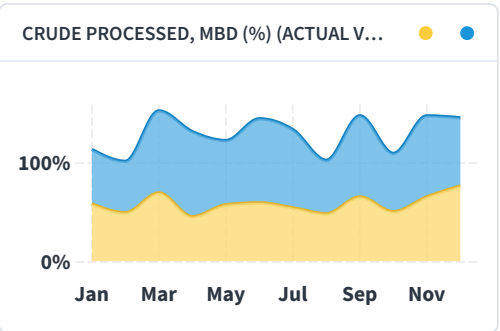
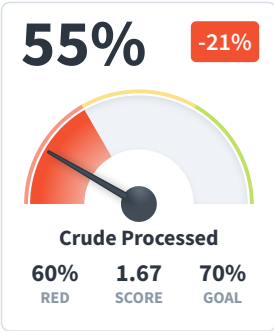
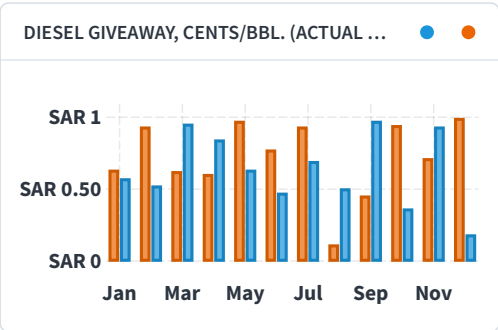
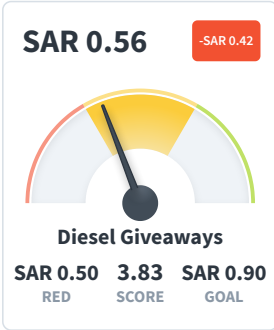
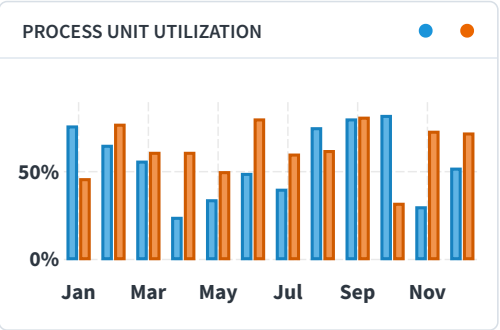
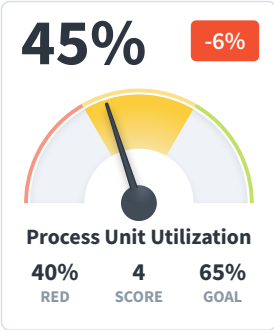


# Automotive Dashboard





# Efficiency Dashboard

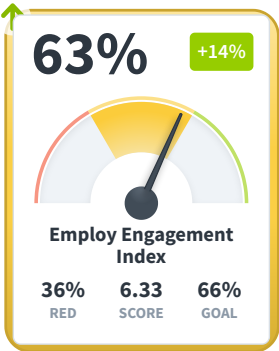




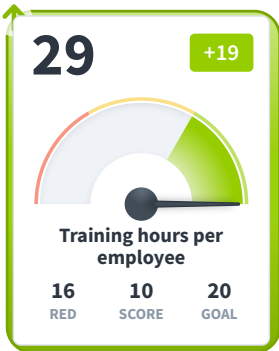
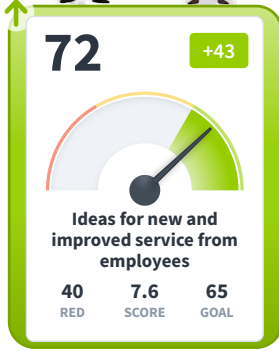
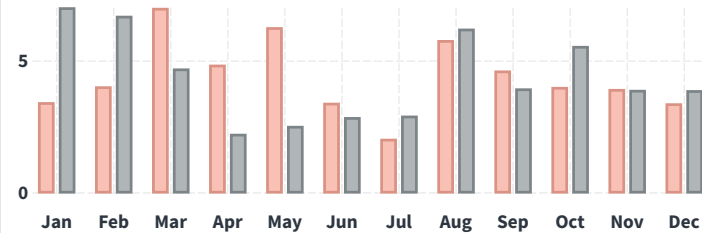
Finance Department Dashboard



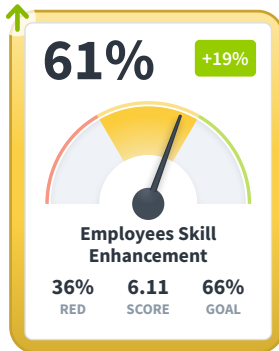
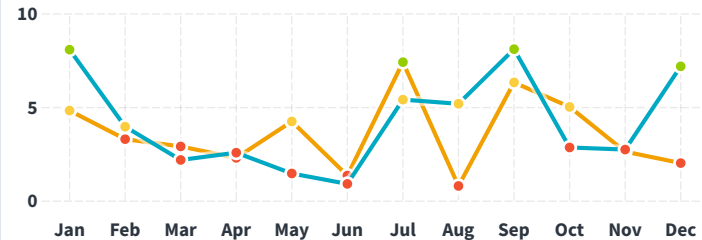
# HR Dashboard



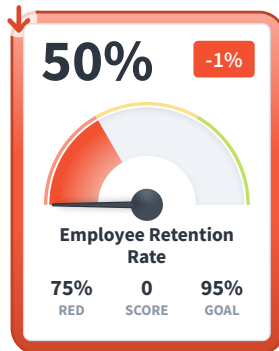
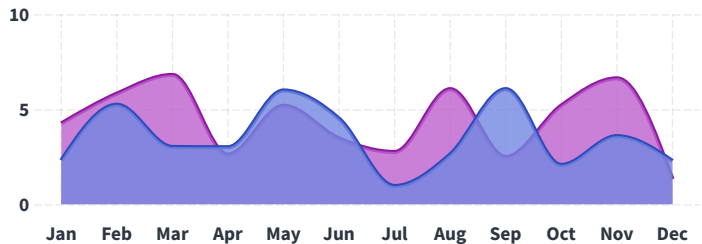
CREATIVITY AND INNOVATION



CONTINUOUSLY DEVELOP SKILLS AND COMPETENCES

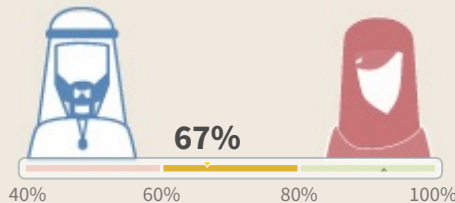
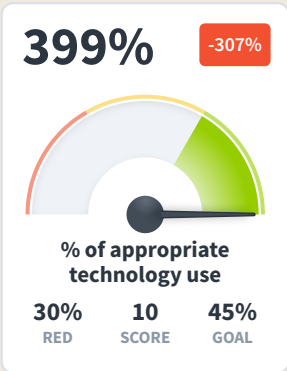
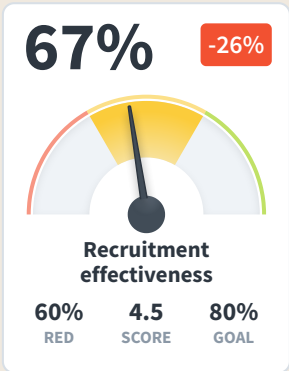


NURTURE HIGH PERFORMING AND MOTIVATED EMPLOYEES

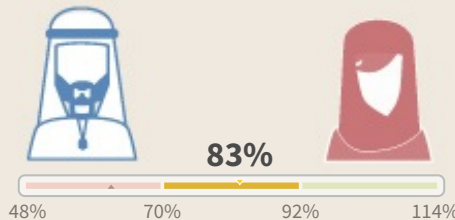




# Human Capital Dashboard



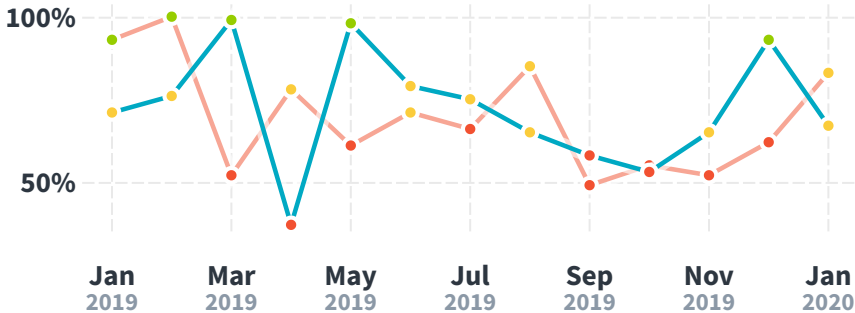
Recruitment effectiveness



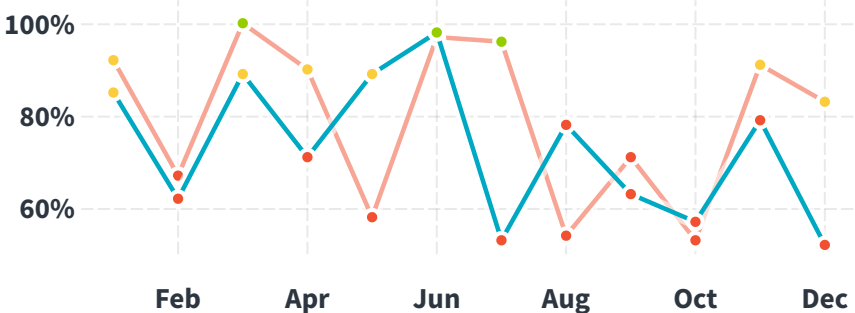
Retention effectiveness

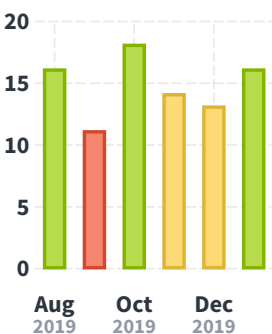
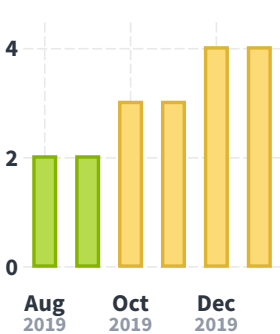
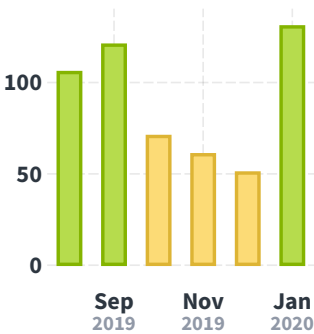
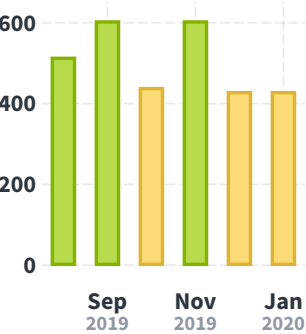


INCREASE STAFF QUALITY



TECHNOLOGY UTILIZATION





# Operations Dashboard

↓

Number of equity partner

Actual Value: 458

↓

Billable hours per full-ti...

Actual Value: 0.9

↑

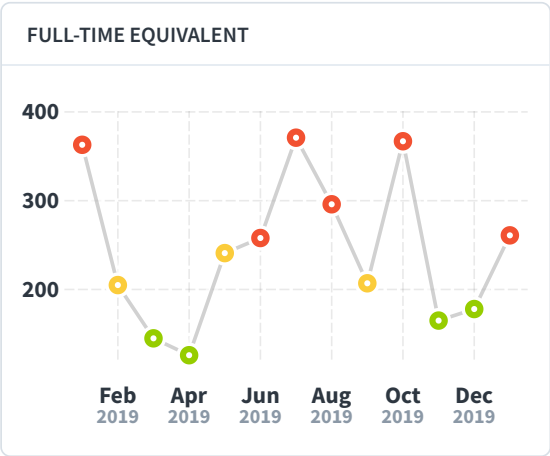
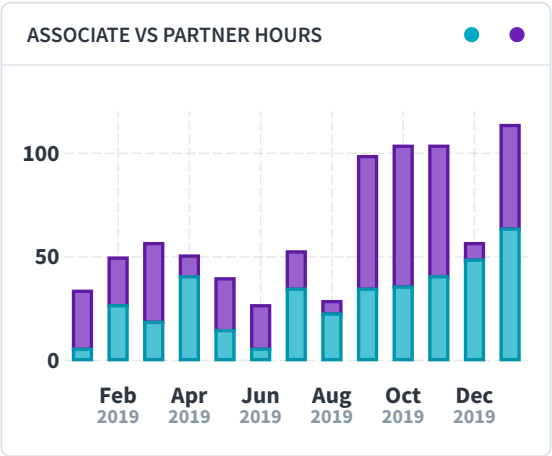
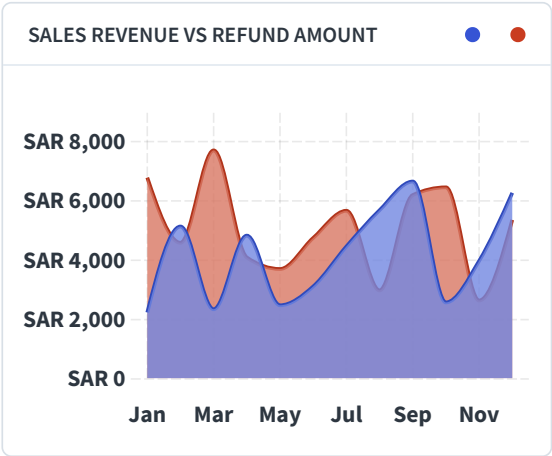
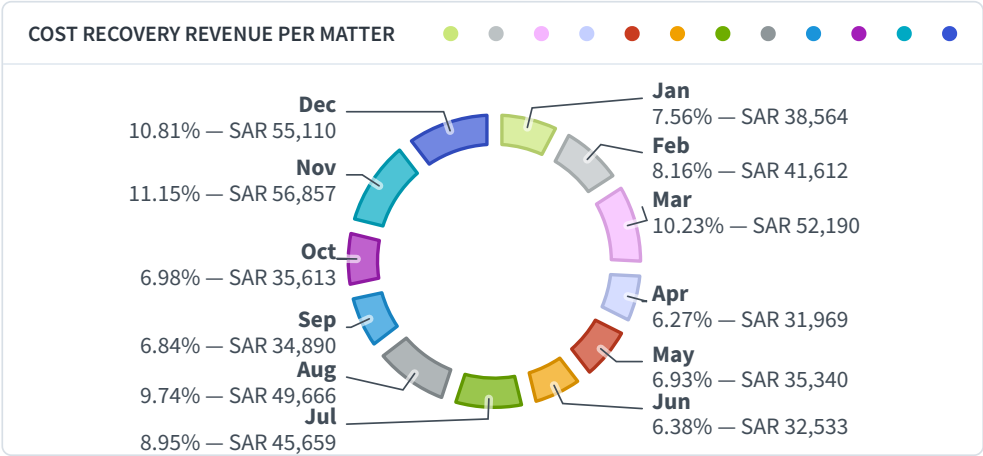
Average work rate

Actual Value: 95

↑

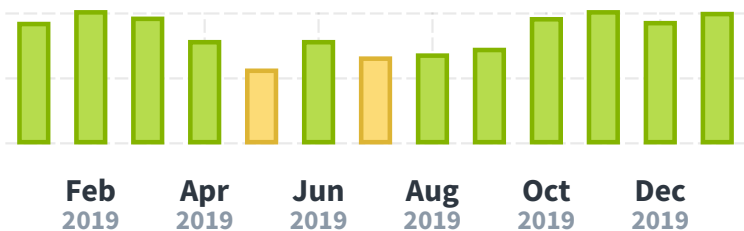
pipeline Size

Actual Value: 71%

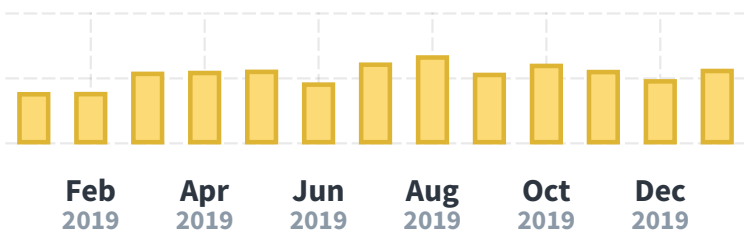




IMPROVE CLARITY OF OFFERING



IMPROVE MARKET AWARENESS



NOTES (9) — MOBILEWORLD BALANCED SCORECARD

+ Add Note

Telesales number reduced due to national holidays in this month

JUL 18, 2020 0

Employees and their satisfaction have been affected due to uncertainty because of Covid-19.

JUN 28, 2020 0

We have been struggling from the past month since a number of employees are on leave because of new...

JUN 28, 2020 0

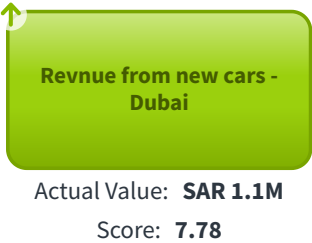
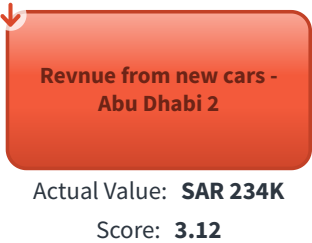
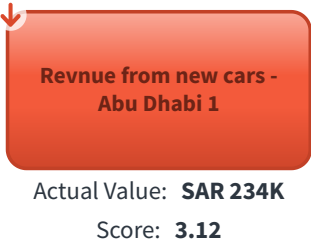
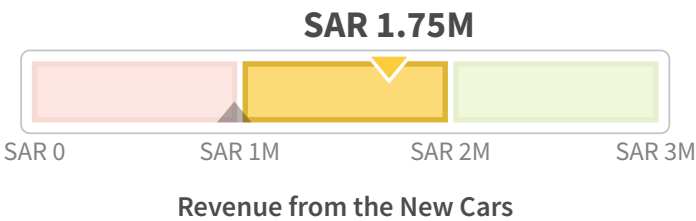
We have been doing good in terms of providing assistance to our existing customers but we are...

JUN 28, 2020 0

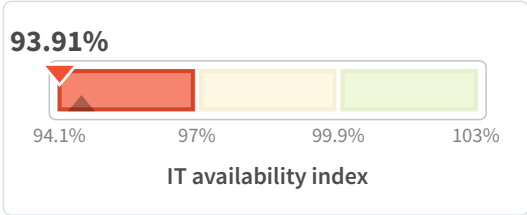
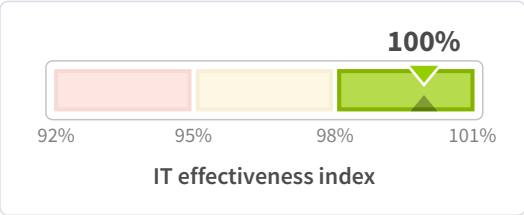
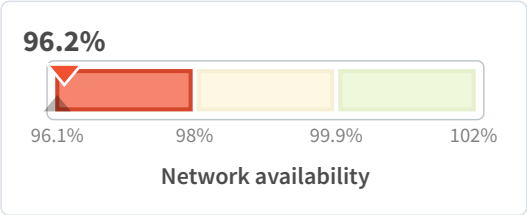
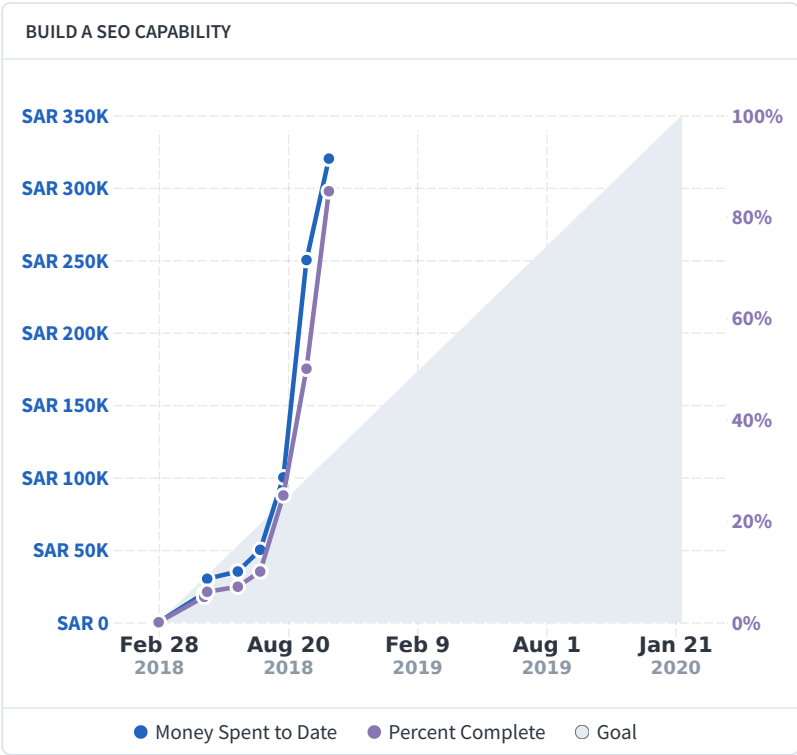
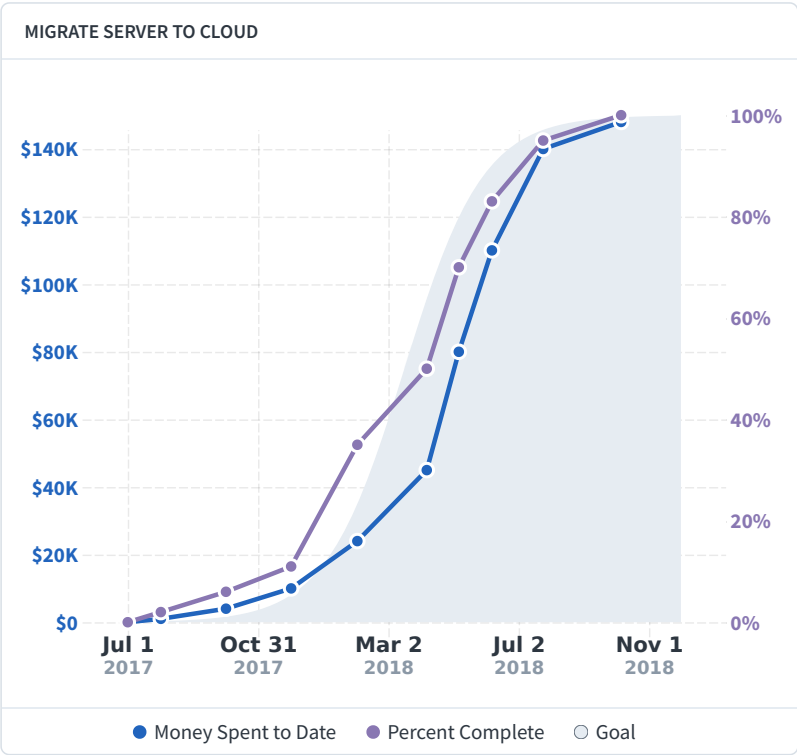
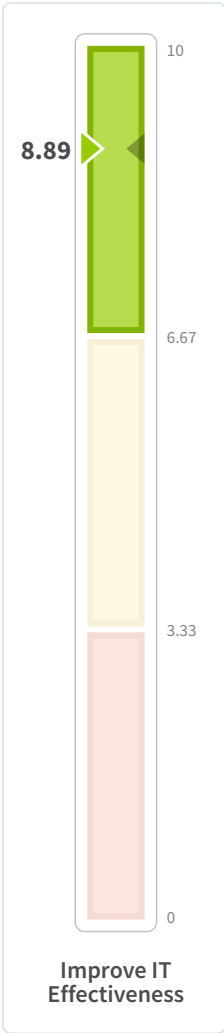
We successfully reduced our costs with even higher number of sales as compared to last month....

JUN 28, 2020 0

Locations Dashboard



# Effects of IT Initiatives Dashboard





# Get in touch with us!



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Ajman Media City, Ajman, UAE



[SCHEDULE LIVE DEMO](#)